

State of Kansas

County

CERTIFICATE

2020

To the Clerk of Clark County, State of Kansas We, the undersigned, officers of

Clark County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget							
		Page	Budget Authority	Amount of 2019	County Clerk's					
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only					
Computation to Determine Limi	t for 2020	2								
Allocation of Vehicle Taxes		3								
Schedule of Transfers		4								
Statement of Indebtedness		5								
Statement of Lease-Purchases Fund	K.S.A.	6								
General	79-1946	7	3,392,088	2,088,836	50,225					
Special Bridge	68-1135	8	370,000	34,740	. B36					
Employee Benefits	12-16, 102	9	1,362,000	1.303,984	31.354					
Special Alcohol		10	3,900							
Noxious Weed Cap Outlay		10	36,882							
Wireless 911		11	9,320							
911 Land/Wireless/VOIP		12	148,000							
Non-Budgeted Funds-A		13								
Non-Budgeted Funds-B		14								
Non-Budgeted Funds-C		15								
Non-Budgeted Funds-D		16								
Total County			5,322,190	3,427,560	82,415					
Special Districts										
Rural Fire District #1	19-3610	17	84,300	84,997	4.507					
Rural Fire District #2	19-3610	18	42,500	43,489	3.044					
Rural Fire District #3	19-3610	18	1,200	1,120	.583					
Totals		XXXXX	5,450,190	3,557,166						
Budget Summary		19		F						
Neighborhood Revitalization Re	ebate	20		-	County Clerk's Use Or					
			T		Nov 1, 2019 Total Assessed Valuation					

Assisted by:	
Kennedy McKee & Company LLP	

Tax Lid Limit (from Computation Tab) Does the County need to hold an election? 3,496,542 NO

Address:

original

PO Box 1477

Dodge City, KS 67801

Email:

jkennedy@kmc-cpa.com

2019

SEAL

County Clerk

Governing Body

CPA Summary for Assumptions

No assurance is provided.

Rural Fire #1 18,860,354 Rural Fire #2 14,287,271 Rural Fire #3 1,924,033

Computation to Determine Limit for 2020

	Total tax levy amount in 2019 budget Other tax entity levy in 2019 budget	- \$ <u>-</u> \$ -	Amount of Levy 3,318,065
3.	Other tax entity levy in 2019 budget Net tax levy	\$ _ \$ _	3,318,065
	2020 Budget Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2019 : + 128,060		
5.	Increase in personal property for 2019 : 5a. Personal property 2019		
6.	Valuation of property that has changed in use during 2019 : +		
7.	Expiration of property tax abatements +0		
8.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		
9.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 1,538,090		
10.	Total estimated valuation July 1, 2019 41,588,971		
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0384		
12.	Percentage adjustment increase (12 times 3)	- \$ _	127,425
13.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	_	1.50%
14.	Consumer Price Index adjustment (Line 3 times Line 14)	\$ _	49,771
15.	Total Percentage Adjustments	<u> </u>	177,196

2020 Revenue Adjustments

25.	Total Revenue Adjustments	_	1,281
		_	
	Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+ _	0
	Emergency medical expenses - 2019 budget: - 187,630 CPI adjustment 1.50% 2,814		
24.	Emergency medical expenses - 2020 budget: + 188,380		
	(Do not include building construction or remodeling costs)	_	
	Increased fire protection expense in 2020 budget:	+	0
	CPI adjustment 1.50% 0		
<i>_J</i> .	Fire protection expenses - 2019 budget:		
23	Fire protection expenses - 2020 budget: +		
	(Do not include building construction or remodeling costs)		
	Increased law enforcement expenses in 2020 budget:	+	1,281
	CPI adjustment 1.50% 7.919		
	Law enforcement expenses - 2019 budget: - 527.950		
22.	Law enforcement expenses - 2020 budget: + 537.150		
Z1.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	
21		. –	
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bu	d+	
	(Do not include amounts already reported in debt service levy)		
18.	Property tax revenues spent on special assessments in the 2020 budget:	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		53,236 0
	(Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		
17.	Property tax revenues spent for public building commission and lease payments in the 2020 budget:	+ _	
		_	
	Increase property tax revenues spent on debt service		0
10.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:	+	0
16	Property tax revenues for debt service in 2020 budget:	+	0

Levies on Behalf of Another Political or Governmental Subdivision

26.	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
27.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
28.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+-	
29.	Total Computed Tax Levy		3,496,542

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)			None None None
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2020 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
n			
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)			49,771
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation			49,771

Yes

Clark County Fire District #1

Computation to Determine Limit for 2020

		Computation to Determine Limit for 2020		
1. 2. 3.	Total tax levy amount in 2019 budget Debt service levy in 2019 budget Tax levy excluding debt service		+	Amount of Levy \$ 79,941 \$ 0 79,941
	2019	Valuation Information for Valuation Adjustments		
4.	New improvements for 2019:	÷	58,767	
5.	5b. P	tersonal property 2015 + 3,771,642 tersonal property 2015 - 2,415,032 ncrease in personal property (5a minus 5b) +	1,356,610 (Use Only if > 0)	
6.	Valuation of property that has changed in use during	g 2019:	(Ose Only 11 > 0)	
7.	Total valuation adjustment (sum of 4, 5c, 6)		1,415,377	
8.	Total estimated valuation July, 1,2019	18,859,401		
9.	Total valuation less valuation adjustment (8 minus	7)	17,444,024	
10.	Factor for increase (7 divided by 9)		0.08114	
11.	Amount of increase (10 times 3)		+	\$ 6,486
12.	2020 budget tax levy, excluding debt service, prior	to CPI adjustment (3 plus 11)		\$ 86,427
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior	to CPI adjustment (12 plus 13)		86,427
15.	Consumer Price Index for all urban consumers for	calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)			\$1,999
17.	Maximum levy for budget year 2020, including det or adoption of a resolution prior to adoption of the			\$88,426

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17

you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clark County Fire District #2

Computation to Determine Limit for 2020

1. 2. 3.	Total tax levy amount in 2019 budget + Debt service levy in 2019 budget - Tax levy excluding debt service	\$ \$ \$	Amount of Levy 39,890 0 39,890
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + <u>57,301</u>		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 318,459 5b. Personal property 2018 - 297,287 5c. Increase in personal property (5a minus 5b) + 21,172 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 78,473		
8.	Total estimated valuation July, 1,2019 <u>14,287,271</u>		
9.	Total valuation less valuation adjustment (8 minus 7) 14,208,798		
10.	Factor for increase (7 divided by 9) 0.00552		
11.	Amount of increase (10 times 3) +	\$	220
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	40,110
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		40,110
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	997
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	' \$	41,107

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clark County Fire District #3

Computation to Determine Limit for 2020

				Amount of Levy
1.	Total tax levy amount in 2019 budget	+	\$	1,016
2.	Debt service levy in 2019 budget	-	\$	0
3.	Tax levy excluding debt service		\$	1,016
	2019 Valuation Information for Valuation A	Adjustments		
4.	New improvements for 2019: +			
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 276,425			
	5b. Personal property 2018 - 234,913			
	5c. Increase in personal property (5a minus 5b) +	41,512		
		(Use Only if ≥ 0)		
6.	Valuation of property that has changed in use during 2019:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	41,512		
8.	Total estimated valuation July, 1,2019 1,923,992			
9.	Total valuation less valuation adjustment (8 minus 7)	1,882,480		
10.	Factor for increase (7 divided by 9)	0.02205		
11.	Amount of increase (10 times 3)	+	\$	22
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3	plus 11)	\$	1,038
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12	2 plus 13)		1,038
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	25
17.	Maximum levy for budget year 2020, including debt service, not requiring	ng 'notice of vote nublic	cation'	
• • •	or adoption of a resolution prior to adoption of the budget (14 plus 16)	.5 or total public	\$	1,063

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clark County

Budgeted Funds	Ad Valorem	***************************************	All	Allocation for Year 2020	2020	
for 2019	Levy lax Year	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,155,238	152,020	1,614	15,700	2,292	878
Special Bridge	33,038	2,330	25	241	35	13
			,	4		· ·
Employee Benefits	1,129,789	79,690	846	8,230	1,202	460
					APPENDICULATION AND THE PROPERTY OF THE PROPER	
TOTAL	3,318,065	234,040	2,485	24,171	3,529	1,351
County Treas Motor Vehicle Estimate	nicle Estimate	234,040				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		2,485	1		
County Treas 16/20M Vehicle Estimate	ehicle Estimate			24,171		
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Esti	mate			3,529	
County Treas Watercraft Tax Estimate	t Tax Estimate					1,351
Motor Vehicle Factor		0.07054				
	Recreational Vehicle Factor	cle Factor	0.00075	ı		
		16/20M Vehicle Factor	cle Factor	0.00728	ı	
			Commercial Vehicle Factor	ehicle Factor	0.00106	,
				Watercraft Factor	.or	0.00041

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2020

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
Special Vehicle	General	11,273	10,401	10,000	8-145
General	Capital Improvement	542,488	525,000		19-120
General	Equipment Reserve	275,522		100,000	19-119
	Total	829,283	535,401	110,000	
	Adjustments*				
	Adjusted Totals	829,283	535,401	110,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

					_	 	 	 	, ,			,	_	_				-			_		1
Amount Due 2020	Principal								0							0						0	0
Amor 20	Interest								0							0						0	0
Amount Due 2019	Principal								0							0						0	0
Amou 20	Interest								0							0						0	0
Date Due	Principal																						
	Interes																						-
Beginning Amount Outstanding	Jan 1,2019								0							0						0	0
	Issued																						
Interest	%																						
Date	Retirement																						
Date	Issue																						
Type	Debt	General Obligation:	None						Total G.O. Bonds	Revenue Bonds:	None					Total Revenue Bonds	Other:	None				Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due	2020	0													0
Payments Due	2019	53.236													53,236
Principal Balance On	Jan 1,2019	51.989													51,989
Total Amount Financed	(Beginning Principal)	358.618													Totals
Interest Rate	%	2.40													
Term of Contract	(Months)	36													
Contract	Date	3/1/2016													
Items	Purchased	2 John Deere Graders													

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	622,673	717,492	218,771
Receipts:	022,073	717,172	210,771
Ad Valorem Tax	2,029,440	2 069 028	XXXXXXXXXXXXXXXX
Delinquent Tax	28,996	10,391	10,776
Motor Vehicle Tax	146,059	139,354	152,020
Recreational Vehicle Tax	1,641	1,779	1,614
16/20M Vehicle Tax	14,792	16,184	15,700
Commercial Vehicle Tax	,,,,_	1,981	2,292
Watercraft Tax		2,523	878
Gross Earnings (Intangible) Tax	7,453	6,446	5,848
LAVTR	7,100	0,	0
City and County Revenue Sharing		0	0
Intergovernmental:			
Mineral Production Tax	10,810	10,000	10,000
Special Highway Aid	192,394	194,304	194,774
Special Highway And	1,2,0,1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,
Grants:			
State Health Grants	7,000	7,000	7,000
Licenses, Fees, Fines & Permits			
Mortgage Registration Fees	4,371	2,000	
County Officer's Fees	53,270	25,000	25,000
Charges for Services:			
County Health	58,464	35,000	35,000
Law Enforcement - Minneola	3,600	3,600	3,600
Ambulance Service:			
Minneola	43,749	25,000	25,000
Ashland	47,903	40,000	40,000
Landfill	62,579	60,000	60,000
Transfer from Special Vehicle	11,273	10,401	10,000
In Lieu of Tax - Cimarron Bend	778,207	492,109	501,951
In Lieu of Tax - Bloom	39,803	40,599	41,411
Interest on Delinquent Tax	23,108	15,000	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	57,504	50,000	35,000
Neighborhood Revitalization Rebate	-18,343	-46,793	-43,043
Miscellaneous	103,755	20,000	20,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,707,828	3,230,906	1,164,821
Resources Available:	4,330,501	3,948,398	1,383,592

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FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	4,330,501	3,948,398	1,383,592
Expenditures:			V. 114
Courthouse	237,549	298,895	283,895
Custodian	52,605	58,255	59,430
County Clerk	111,851	118,130	119,040
County Appraiser	135,640	152,480	150,930
County Treasurer	112,546	117,760	121,740
Register of Deeds	82,150	87,075	88,255
District Court	44,131	51,550	52,550
Tort Liability	56,990	······································	40,000
County Commissioners		60,930 56,550	62,805
County Attorney	53,035		57,850
County Counselor	37,742	38,000	38,000
Election Expense	35,739	53,340	53,485
Conservation District	26,000	26,000	26,000
Sheriff	498,801	527,950	537,150
Emergency Preparedness	10,576	14,150	14,650
Operating Transfers	818,010	525,000	100,000
Road & Bridge	775,524	935,315	942,210
Noxious Weed	54,159	106,112	106,112
Ambulance	179,364	187,630	188,380
County Health	84,336	73,550	73,550
Sanitation Appropriations	68,444 137,817	101,350 139,605	131,955 144,101
Арргориалона	157,017	137,003	144,101
Subtotal	3,613,009	3,729,627	3,392,088
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,613,009	3,729,627	3,392,088
Unencumbered Cash Balance Dec 31	717,492		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	4,024,759	3,769,627	3,392,088
·	Non-A	Appropriated Balance	
		re/Non-Appr Balance	3,392,088
	•	Tax Required	2,008,496
De	80,340		
	2,088,836		
	-	019 Ad Valorem Tax	

CPA Summary for Assumptions

FUND PAGE - GENERAL DETAIL

A donted Designat	Drion Voor	Current Year	Proposed Budget
Adopted Budget	Prior Year		
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Courthouse	20.711	60.000	15.330
Personal Services	20,711	60,320	45,320
Contractual	216,214	220,775	220,775
Commodities	10,862	16,200	16,200
Capital Outlay		1,600	1,600
Reimbursements	(10,238)		
Total	237,549	298,895	283,895
Custodian			
Personal Services	38,841	39,975	40,650
Contractual	476	540	540
Commodities	12,726	16,240	16,740
Capital Outlay	562	1,500	1,500
Total	52,605	58,255	59,430
County Clerk			
Personal Services	100,359	104,700	106,440
Contractual	8,583	11,030	10,200
Commodities	2,942	2,400	2,400
Reimbursements	(33)		
Total	111,851	118,130	119,040
County Appraiser			
Personal Services	73,452	75,080	76,330
Contractual	60,346	72,400	69,400
Commodities	1,842	4,000	3,700
Capital Outlay		1,000	1,500
Total	135,640	152,480	150,930
County Treasurer			· · · · · · · · · · · · · · · · · · ·
Personal Services	104,900	107,160	109,040
Contractual	4,358	6,400	8,500
Commodities	3,447	4,200	4,200
Reimbursements	(159)	-,,-	
Total	112,546	117,760	121,740
Register of Deeds	112,310	117,700	121,7.10
Personal Services	66,480	69,000	70,180
Contractual	11,414	12,575	12,575
Commodities	4,256	5,500	5,500
Capital Outlay	4,230	3,300	5,500
Total	82,150	87,075	88,255
District Court	62,130	01,013	00,233
Personal Services			
	42,012	44,550	45,550
Contractual			
Commodities	1,183	2,500	2,500
Capital Outlay	936	4,500	4,500
Total	44,131	51,550	52,550
Tort Liability			
Personal Services			40.000
Contractual			40,000
Commodities			
Capital Outlay			
Total	0	0	40,000
Total - Page 7b	776,472	884,145	915,840

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:	/(ctda/10/2010	Estimate for 2017	Teal In 2020
County Commissioners			
Personal Services	55,701	55,980	57,855
Contractual	380	4,800	4,800
Commodities	909	150	150
	909	130	150
Capital Outlay Total	56,990	60,930	62,805
	30,990	00,930	02,803
County Attorney	51.510	52,000	£2 ££0
Personal Services	51,510	52,000	53,550
Contractual	1,525	4,550	4,300
Commodities		<u></u>	
Capital Outlay			
Total	53,035	56,550	57,850
County Counselor			
Personal Services	24,092	24,250	24,250
Contractual	13,650	13,750	13.750
Commodities			
Capital Outlay			
Total	37,742	38,000	38,000
Election Expense			
Personal Services	11,508	11,350	11,495
Contractual	14,667	23,840	23,840
Commodities	9,564	18,150	18,150
Capital Outlay	·		
Total	35,739	53,340	53,485
Conservation District			
Appropriation	26,000	26,000	26,000
Total	26,000	26,000	26,000
Sheriff		,	
Personal Services	396,853	402,000	411,200
Contractual	45,514	68,550	68,550
Commodities	56,434	57,400	57,400
Capital Outlay		07,100	21,103
Total	498,801	527,950	537,150
Emergency Preparedness	1,0,001	327,730	227,120
Personal Services			
Contractual	3,132	4,200	4,200
Commodities	7,444	7,250	7.750
Capital Outlay	7,117	2,700	2,700
Total	10,576	14,150	14,650
Operating Transfers	10,570	14,130	14,030
Transfer to Capital Improvement	542,488	525,000	
Transfer to Equipment Reserve	275,522	323,000	100,000
Transfer to Equipment Reserve	2/3,322		100,000
Total	010 010	505.000	100.000
Total	818,010	525,000	100,000
Total - Page7c	1,536,893	1,301,920	889,940

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FUND PAGE - GENERAL

A dominal Dundont	Prior Year	Current Year	Proposed Budget
Adopted Budget	1	Estimate for 2019	Year for 2020
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	1 car for 2020
Expenditures:			
Road & Bridge	247.620	279.265	295 260
Personal Services	347,620	378,365	385,260 155,000
Contractual	99,530	151,500	
Commodities	214,484	283,200	362,200
Capital Outlay	113,890	122,250	39,750
Total	775,524	935,315	942,210
Noxious Weed	22.440	26.262	27.272
Personal Services	32,448	36,262	36,262
Contractual	8,916	13,100	13,100
Commodities	12,795	51,750	51,750
Capital Outlay		5,000	5,000
Total	54,159	106,112	106,112
Ambulance			
Personal Services	38,208	44,780	45,530
Contractual	72,658	74,600	74,600
Commodities	54,558	44,150	44,150
Capital Outlay	13,940	24,100	24,100
Total	179,364	187,630	188,380
County Health			
Personal Services	42,786	57,750	57,750
Contractual	3,195	5,300	5,300
Commodities	38,355	8,500	8,500
Capital Outlay		2,000	2,000
Total	84,336	73,550	73,550
			- Andrews - Andr
Total	0	0	0
Sanitation			
Personal Services	35,348	35,850	64,655
Contractual	21,611	35,800	43,800
Commodities	11,485	24,200	18,000
Capital Outlay		5,500	5,500
Total	68,444	101,350	131,955
Appropriations			
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	84,512	86,512	88,512
Pioneer-Kier Museum	39,305	39,093	41,589
Total	137,817	139,605	144,101
Total	137,017	127,700	
Total	0	0	0
i Otal			
Total - Page7d	1,299,644	1,543,562	1,586,308
Total - Lage/u	1,277,044	1,575,502	1,000,000

Page 7d

FUND PAGE - GENERAL

Actual for 2018	Estimate for 2019	Year for 2020
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
		· · · · · · · · · · · · · · · · · · ·
0	0	0
776,472	884,145	915,840
1,536,893	1,301,920	889,940
1,000,444	1.542.562	1 506 200
1,299,644	1,545,562	1,586,308
3 613 000	3 729 627	3,392,088
	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	520,278	360,934	334,504
Receipts:			
Ad Valorem Tax	30,305	31,716	XXXXXXXXXXXXXXX
Delinquent Tax	363	155	165
Motor Vehicle Tax	1,586	2,079	2,330
Recreational Vehicle Tax	18	27	25
16/20M Vehicle Tax	175	242	241
Commercial Vehicle Tax		30	35
Watercraft Tax		38	13
L L CT (ID)			
In Lieu of Tax (IRB)			
Interest on Idle Funds	270	717	717
Neighborhood Revitalization Rebate	-270	-717	-717
Miscellaneous			
Does miscellaneous exceed 10% of Total F	32.4==	33.550	2.002
Total Receipts	32,177	33,570	2,092
Resources Available:	552,455	394,504	336,596
Expenditures:	212.226	60.000	270 000
Contractual Services	212,326	60,000	370,000
Reimbursements	-20,805		
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	191,521	60,000	370,000
Unencumbered Cash Balance Dec 31	360,934		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	270,000	580,000	
		Appropriated Balance	
		re/Non-Appr Balance	
	,	Tax Required	
De	linguent Comp Rate:	4.0%	1,336
		2019 Ad Valorem Tax	

CPA Summary for Assumptions	
No assurance is provided.	

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA.			r
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	274,206	243,107	38,990
Receipts:			
Ad Valorem Tax	1,034,849		XXXXXXXXXXXXXXXXX
Delinguent Tax	13,480	5,298	5,649
Motor Vehicle Tax	69,575	71,059	
Recreational Vehicle Tax	783	908	846
16/20 M Vehicle Tax	6,844	8,253	8,230
Commercial Vehicle Tax		1,011	1,202
Watercraft Tax		1,286	460
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-9,374	-24,529	-26,898
Miscellaneous	***************************************		
Does miscellaneous exceed 10% of Total E			
Total Receipts	1,116,157	1,147,883	69,179
Resources Available:	1,390,363	1,390,990	
Expenditures			
Personal Services	1,147,256	1,352,000	1,362,000
Cash Forward (2020 column) Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,147,256	1,352,000	1,362,000
Unencumbered Cash Balance Dec 31	243,107	38,990	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	1,274,000	1,352,000	
		Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
De	linguent Comp Rate:	4.0%	50,153
2.0		019 Ad Valorem Tax	
	ount or 2		1,2,00,7

Adopted Budget	Prior Year	Current Year	Proposed Budget
#REF!	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	0	#REF!	0
~ ,	Non-	Appropriated Balance	
#REF!	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	4.0%	0
	Amount of 2	019 Ad Valorem Tax	0

CPA Summary for Assumptions	
No assurance is provided.	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3,723	3,740	3,740
Receipts:			
Liquor Tax	17		214
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17	0	214
Resources Available:	3,740	3,740	3,954
Expenditures:			
Health & Welfare:			
Contractual Services			3,900
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	3,900
Unencumbered Cash Balance Dec 31	3,740		54
2018/2019/2020 Budget Authority Amount	0	3,723	3,900

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap Outlay	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	36,882	36,882	36,882
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	36,882	36,882	36,882
Expenditures:			
Capital Outlay			36,882
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	36,882
Unencumbered Cash Balance Dec 31	36,882	36,882	0
2018/2019/2020 Budget Authority Amoun	36,882	36,882	36,882

CPA Summary for Assumptions

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Wireless 911	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	10,967	9,320	9,320
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	10,967	9,320	9,320
Expenditures:			
Public Safety:			
Contractual Services	1,647		9,320
Cash Forward (2020 column)			
Miscellaneous	·		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,647	0	9,320
Unencumbered Cash Balance Dec 31	9,320	9,320	0
2018/2019/2020 Budget Authority Amount	19,216	9,843	9,320

CPA Summary for Assumptions

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
911 Land/Wireless/VOIP	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	193,196	148,944	98,944
Receipts:			
Other Taxes	50,013	50,000	50,000
Interest on Idle Funds			
Miscellaneous	639		
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,652	50,000	50,000
Resources Available:	243,848	198,944	148,944
Expenditures:			
Public Safety:			
Contractual Services	94,904	100,000	148,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	94,904	100,000	148,000
Unencumbered Cash Balance Dec 31	148,944		944
2018/2019/2020 Budget Authority Amoun	198,116	193,196	148,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			ateum.
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amoun	0	0	0

CPA:	Summary	for Assun	ptions
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Clark County

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
reasurer Equip Reserve	p Reserve	Diversion	uc	Prosect Attor Trst Fund	rst Fund	Spec Prosecutor's Trust	or's Trust	Spec Law Enforce Trust	orce Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	000'9	Cash Balance Jan I	16,673	Cash Balance Jan 1	5,109	Cash Balance Jan I	336,721	Cash Balance Jan 1	1,172,125	1,536,628	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
		Fees	2,519	Fees	415	Forfeitures	85,712	Forfeitures	713,749		
								Other	225		

Fotal Receipts	0	Total Receipts	2,519	Total Receipts	415	Total Receipts	85,712	Total Receipts	713,974	802,620	
Resources Available:	6,000	Resources Available:	19,192	Resources Available:	5,524	Resources Available:	422,433	Resources Available:	1,886,099	2,339,248	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
				Contractual Services	207	Personal Services	42,066	Commodities	105,003		
						Commodities	64,832	Contractual Services	932,919		
						Contractual Services	72,885				
											r
Total Expenditures	0	Total Expenditures	0	Total Expenditures	207	Total Expenditures	179,783	Total Expenditures	1,037,922	1,217,912	
Cash Balance Dec 31	6,000	Cash Balance Dec 31	19,192	Cash Balance Dec 31	5,317	Cash Balance Dec 31	242,650	Cash Balance Dec 31	848,177	1,121,336	*
•				1		,		,			г

**Note: These two block figures should agree.

1,121,336

CPA Summary for Assumptions

No assurance is provided.

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NON-BUDGETED FUNDS (B) (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B	s-B			the action of man sound in the control of man in the control of ma	io (mar)		<u> </u>				
_		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
spec Conceal Carry Licens		Equipment Reserve	eserve	Capital Improvement	'ement	Spec Park & Rec	Rec	Bioterrorism Grant Fund	irant Fund		
	· -	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
4,599		Cash Balance Jan I	609,773	Cash Balance Jan 1	562,414	Cash Balance Jan 1	237	Cash Balance Jan 1	2,278	1,179,301	
	12	Receipts:		Receipts:		Receipts:		Receipts:			
228	뜨	Transfer - General	275,522	Transfer - General	542,488			Grant Income	8,102		
	+										
	+										
	\vdash										
	+-										
	 										
228	├	Total Receipts	275,522	Total Receipts	542,488	Total Receipts	0	Total Receipts	8,102	826,340	
4,827	Ė	Resources Available:	885,295	Resources Available:	1,104,902	Resources Available:	237	Resources Available:	10,380	2,005,641	
	ı	Expenditures:		Expenditures:		Expenditures:		Expenditures:			
	⊢	Capital Outlay	6863	Capital Outlay	384.564			Personal Services	4,427		
	 							Contractual Services	3.196		
	 							Capital Outlay	1,600		
	-										
	\vdash										
	+-										
	├										
0	+	Total Expenditures	5,989	Total Expenditures	384,564	Total Expenditures	0	Total Expenditures	9,223	399,776	
4.827	ΓŤ	Cash Balance Dec 31	879,306	Cash Balance Dec 31	720,338	Cash Balance Dec 31	237	Cash Balance Dec 31	1,157	1,605,865	* *
	1	1		1						1,605,865	*
									1		

**Note: These two block figures should agree.

CPA Summary for AssumptionsNo assurance is provided.

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Non-Budgeted Funds-C

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2018 is to be shown)

271,150 16,906 179,265 271,150 Total 433,509 Ambulance Cap Outlay 38,488 10,742 49,360 38,488 38,618 10,742 (5) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures 363,358 Cash Balance Jan 1 Unencumbered Total Receipts Capital Outlay Expenditures: Donations Receipts 140,441 363,358 Spec Machinery Fund 140,441 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Inencumbered Total Receipts Capital Outlay Expenditures: Receipts: 4,717 3,690 1,027 4,717 1,027 0 Clerks Tech Fund (3) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: Fees 4,717 Treasurer Tech Fund 1,027 4,717 3,690 1,027 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Fees Reg of Deeds Tech Fund 28,263 27,927 4,110 24,153 4,110 336 336 (1) Fund Name: Cash Balance Dec 31 Resources Available: Contractual Services Cash Balance Jan 1 Total Expenditures Jnencumbered Total Receipts Expenditures: Receipts: Fees

**Note: These two block figures should agree.

CPA Summary for Assumptions

Clark County

NON-BUDGETED FUNDS (D) (Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-D

		<u> </u>									l								*	*
		Total	67,881						20,062	87.943								20,353	67,590	065,79
									0	0								0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	
i	le Fund		11,273		19,482				19,482	30,755		7,656	1,424	11,273				20,353	10,402	
(4) Fund Name:	Special Vehicle Fund	Unencumbered	Cash Balance Jan 1	Receipts:	Fees				Total Receipts	Resources Available:	Expenditures:	Commodities	Contractual Services	Transfer to General	:			Total Expenditures	Cash Balance Dec 31	
	e Tr Offic		22,462						0	22,462								0	22,462	
(3) Fund Name:	pec Law Enforce Tr Offic	Unencumbered	Cash Balance Jan I	Receipts:					Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	
	ļ.		34,106						0	34,106								0	34,106	
(2) Fund Name:	DOJ Asset Forfeiture	Unencumbered	Cash Balance Jan 1	Receipts					Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	
	Fenders		40		580				580	620								0	620	
(1) Fund Name:	Registered Offenders	Unencumbered	Cash Balance Jan 1	Receipts:	Fees				Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

CPA Summary for Assumptions
No assurance is provided.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Districts	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	01
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	0	0	0
		Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
De	linguent Comp Rate:	4.0%	0
		019 Ad Valorem Tax	
			<u> </u>

Adopted Budget

Adopted Dauget			
	Prior Year	Current Year	Proposed Budget
Rural Fire District #1	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,868	4,868	213
Receipts:			
Ad Valorem Tax	77,582	76,743	XXXXXXXXXXXXXXXX
Delinquent Tax	510	500	
Motor Vehicle Tax	2,368	2,096	2,236
Recreational Vehicle Tax	33	30	32
16/20 M Vehicle Tax	873	946	816
Commercial Vehicle Tax		0	59
Watercraft Tax		0	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-66	-670	-797
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	81,300	79,645	2,359
Resources Available:	89,168	84,513	2,572
Expenditures:			
Transfer to Ashland Fire Department	59,010	58,800	58,800
Transfer to Englewood Fire Department	25,290	25,500	25,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	84,300	84,300	84,300
Unencumbered Cash Balance Dec 31	4,868	213	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	84,300	84,300	
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	84,300
		Tax Required	81,728
Del	inquent Comp Rate:	4.0%	3,269
		019 Ad Valorem Tax	84,997

CPA	Summary	for	Assumptions

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Rural Fire District #2	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,494	2,575	0
Receipts:	2,727	2,010	<u>*</u>
Ad Valorem Tax	39,664	38 294	XXXXXXXXXXXXXXXXX
Delinquent Tax	167	30,271	
Motor Vehicle Tax	1,603	1,468	1,447
Recreational Vehicle Tax	17	23	15
16/20 M Vehicle Tax	192	204	200
Commercial Vehicle Tax	1/2	84	59
Watercraft Tax		0	16
watercraft lax			10
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-439	-860	-1,053
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	41,204	39,213	684
Resources Available:	46,698	41,788	
Expenditures:	10,070		
Transfer to Minneola Fire Department	44,123	41,788	42,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	44,123	41,788	
Unencumbered Cash Balance Dec 31	2,575		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	41,500		
		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	4.0%	1,673
	Amount of 2	2019 Ad Valorem Tax	43,489

Adopted Budget	Prior Year	Current Year	Proposed Budget
Rural Fire District #3	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	268	76	0
Receipts:			
Ad Valorem Tax	996	995	XXXXXXXXXXXXXXXX
Delinguent Tax	8	15	
Motor Vehicle Tax	91	94	103
Recreational Vehicle Tax	1	0]
16/20 M Vehicle Tax	20	20	18
Commercial Vehicle Tax		0	
Watercraft Tax		0	1
7.11.5			
Interest on Idle Funds Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total R			123
Total Receipts	1,116	1,124	123
Resources Available:	1,384	1,200	123
Expenditures:			1.20
Transfer to Rural Fire District #3	1,308	1,200	1,200
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,308	1,200	1,200
Unencumbered Cash Balance Dec 31	76	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	1,300	1,200	
		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	1,20
		Tax Required	1,07
De	elinquent Comp Rate:	4.0%	4
		2019 Ad Valorem Tax	1,120

CPA Summary for Assumptions		
No assurance is provided.		

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 21, 2019 at 1:30 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Г	Prior Year Actual	for 2018	Current Year Estima	te for 2019	Proposed	Budget Year for 202	20
		Actual		Actual	Budget Authority	Amount of 2019	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	Expenditures	Tux Trace	Experience	70.1710.1			
Courthouse	237,549		298,895		283,895		
Custodian	52,605		58,255		59,430		
County Clerk	111,851		118,130		119,040		
County Appraiser	135,640		152.480		150,930		
County Treasurer	112,546		117,760		121,740		
Register of Deeds	82,150		87,075		88,255		
District Court	44,131		51,550		52,550		
Tort Liability	0		0		40,000		
County Commissioners	56,990		60,930		62,805		
County Attorney	53,035		56,550		57,850		
County Counselor	37,742		38,000		38,000		
Election Expense	35,739		53,340		53,485		
Conservation District	26,000		26,000		26,000		
Sheriff	498,801		527,950		537,150		
Emergency Preparedness	10,576		14,150		14,650		
Operating Transfers	818,010		525,000		100,000		
Road & Bridge	775,524		935,315		942,210		
Noxious Weed	54,159		106,112		106,112		
Ambulance	179,364		187,630		188,380		
County Health	84,336		73,550		73,550		
Sanitation	68,444		101,350		131,955		
Appropriations	137,817		139,605		144,101		
Total General	3,613,009	54.037	3,729,627	55,119	3,392,088	2,088,836	50.226
Special Bridge	191,521	0,807	60,000	0.845	370,000	34,740	0.835
Employee Benefits	1,147,256	27.555	1,352,000	28,894	1,362,000	1,303,984	31.354
Special Alcohol					3,900		
Noxious Weed Cap Outlay					36,882		
Wireless 911	1,647				9,320		
911 Land/Wireless/VOIP	94,904		100,000		148,000		
Non-Budgeted Funds-A	1,217,912	-	· · · · · · · · · · · · · · · · · · ·				
Non-Budgeted Funds-B	399,776						
Non-Budgeted Funds-C	179,265						
Non-Budgeted Funds-D	20,353						
Total County	6,865,643	82,399	5,241,627	84.858	5,322,190	3,427,560	82.415
	······································						
Special Districts							
Rural Fire District #1	84,300	4.500	84,300	4.717	84,300	84,997	4.507
Rural Fire District #2	44,123	3.096	41,788	2.886	42,500	43,489	3.044
Rural Fire District #3	1,308	0.524	1,200	0,532	1,200	1,120	0,582
Totals	6,995,374		5,368,915		5,450,190	3,557,166	
Less: Transfers	829,283		535,401		110,000		
Net Expenditure	6,166,091		4,833,514		5,340,190]	
Total Tax Levied	3,289,007		3,438,912		XXXXXXXXXXXXXXXX	4	
Assessed Valuation	38,458,044]	39,101,700		41,588,971]	
'		-					
Outstanding Indebtedness,							
January 1,	<u>2017</u>	_	<u>2018</u>	_	2019	-	
G.O. Bonds	0		0		0	1	
Revenue Bonds	0]	0		0]	
Other	0]	0		0]	
Lease Pur. Princ.	478,690]	354,910		51,989		
Total	478,690	1	354,910		51,989		
*Tax rates are expressed is				•		-	

Rebecca Mishler

Clerk

2020 Neighborhood Revitalization Rebate

	2019 Ad		<u> </u>
Budgeted Funds	Valorem	2019 Mil Rate	Estimate 2020
for 2020	before	before Rebate	NR Rebate
	Rehate**		
General	2,085,670	50.150	43,043
Special Bridge	34,725	0.835	717
0			0
Employee Benefits	1,303,358	31.339	26,898
#REF!			0
Special Districts			0
Rural Fire District #1			0
Rural Fire District #2			0
Rural Fire District #3			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0 .			0
0			0
0			0
0			0
TOTAL	3,423,753	82.324	70,658

2019 July 1 Valuation: 41,588,971

Valuation Factor: 41,588.971

Neighborhood Revitalization Subj to Rebate: 858

Neighborhood Revitalization factor: 858.292

20

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2020 Neighborhood Revitalization Rebate

	2019 Ad		
Budgeted Funds	Valorem	2019 Mil Rate	Estimate 2020
for 2020	before	before Rebate	NR Rebate
	Rehate**		
General			0
Special Bridge			0
0			0
Employee Benefits			0
#REF!			0
Special Districts			0
Rural Fire District #1	84,168	4.463	797
Rural Fire District #2			0
Rural Fire District #3			0
0			0
0	5 (1)		0
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0			0
0	100		0
0	200		0
0			0
0			0
0	100		0
TOTAL	84,168	4.463	797

2019 July 1 Valuation: 18,859,401 Valuation Factor: 18,859.401 Neighborhood Revitalization Subj to Rebate: 178,679 Neighborhood Revitalization factor: 178.679

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2020 Neighborhood Revitalization Rebate

	2019 Ad		
Budgeted Funds	Valorem	2019 Mil Rate	Estimate 2020
for 2020	before	before Rebate	NR Rebate
0 .1	Rehate**		0
General			0
Special Bridge			0
0			0
Employee Benefits			0
#REF!			0
Special Districts			0
Rural Fire District #1			0
Rural Fire District #2	42,394	2.967	1,053
Rural Fire District #3			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0	1.00		0
0			0
0	100		0
0			0
0			0
0			0
0			0
TOTAL	42,394	2.967	1,053

2019 July 1 Valuation: 14,287,271

Valuation Factor: 14,287.271

Neighborhood Revitalization Subj to Rebate: 354,950

Neighborhood Revitalization factor: 354.950

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 21, 2019 at 1:30 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actual	for 2018	Current Year Estima	te for 2019	Proposed	Budget Year for 20:	20
	THOU TOUT TRUM	Actual		Actual	Budget Authority	Amount of 2019	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	Expenditures	Tax rais	211,711				
Courthouse	237,549		298,895		283,895		
Custodian	52,605		58,255		59,430		
County Clerk	111,851		118,130		119,040		
County Appraiser	135,640		152,480		150,930		
County Treasurer	112,546		117,760		121,740		
Register of Deeds	82,150		87,075		88,255		
District Court	44,131		51,550		52,550		
Tort Liability	0		0		40,000		
County Commissioners	56,990		60,930		62,805		
County Attorney	53,035		56,550		57,850		
County Counselor	37,742		38,000		38,000		
Election Expense	35,739		53,340		53,485		
Conservation District	26,000		26,000		26,000		
Sheriff	498,801		527,950		537,150		
Emergency Preparedness	10,576		14,150		14,650		
Operating Transfers	818,010		525,000		100,000	*	
Road & Bridge	775,524		935,315		942,210		
Noxious Weed	54,159		106,112		106,112		
Ambulance	179,364		187,630		188,380		
	84,336		73,550		73,550		
County Health	68,444		101,350		131,955		
Sanitation	137,817		139,605		144,101		
Appropriations	3,613,009	54,037	3,729,627	55.119	3,392,088	2,088,836	50,226
Total General	191,521	0.807	60,000	0,845	370,000	34,740	0.835
Special Bridge	1,147,256	27.555	1,352,000	28.894	1,362,000	1,303,984	31.354
Employee Benefits	1,147,230	21,333	1,552,000	20.074	3,900	1,1, 1,1,1	
Special Alcohol					36,882		-
Noxious Weed Cap Outlay	1,647				9,320	-	
Wireless 911 911 Land/Wireless/VOIP	94,904		100,000	 	148,000		-
	1,217,912		100,001		1 10,000	<u> </u>	
Non-Budgeted Funds-A	399,776						
Non-Budgeted Funds-B	179,265						
Non-Budgeted Funds-C	20,353						
Non-Budgeted Funds-D	6,865,643	82.399	5,241,627	84.858	5,322,190	3,427,560	82.415
Total County	0,805,045	02.377	3,241,027	01.050			
Special Districts					<u> </u>		
Rural Fire District #1	84,300	4.500	84,300	4,717	84,300	84,997	4.507
Rural Fire District #2	44,123	3.096	41,788	2,886	42,500	43,489	3.044
Rural Fire District #3	1,308	0.524	1,200	0.532	1,200	1,120	0.582
Kutai i ite District #3	1,500	0.521					
Totals	6,995,374		5,368,915		5,450,190	3,557,166	
Less: Transfers	829,283		535,401		110,000		
Net Expenditure	6,166,091	1	4,833,514		5,340,190]	
Total Tax Levied	3,289,007	1	3,438,912		XXXXXXXXXXXXXXXXXX	d	
Assessed Valuation	38,458,044	1	39,101,700	1	41,588,971	1	
1155e55ed Valuation	20, 100,011	J		.		-	
Outstanding Indebtedness,							
January 1,	2017		<u>2018</u>	_	2019	_	
G.O. Bonds	0		0	7	0		
Revenue Bonds	0	1	0	1	0	1	
Other	0	1	0	1	0	7	
Lease Pur. Princ.	478,690	1	354,910	1	51,989	1	
Total	478,690	1	354,910	1	51,989		
*Tax rates are expressed i		4		=		=	

*Tax rates are expressed in mills

Rebecca Mishler Clerk

RESOLUTION NO: 2019-4

A resolution expressing the property taxation policy of Fire District #2 governing body with respect to financing the annual budget for 2020.

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of Fire District #2 exceeding the amount levied to finance the 2019 budget of Fire District #2 as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by Fire District #2 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 21st day of August, 2019 by Fire District #2 governing body, Clark County Kansas.

BOARD OF COUNTY COMMISSIONERS

SEAL RESSIONERS

LOP A MONCH

CHARLES McKINNEY, Member

HOWARD WIDEMAN, Member

ATTEST:

REBECCA MISHLER County Clerk

RESOLUTION NO: 2019-5

A resolution expressing the property taxation policy of Fire District #3 governing body with respect to financing the annual budget for 2020.

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of Fire District #3 exceeding the amount levied to finance the 2019 budget of Fire District #3 as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by Fire District #3 governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 21st day of August, 2019 by Fire District #3 governing body, Clark County Kansas.

SEAL SEAL SOUNTY, KANSASS

BOARD OF COUNTY COMMISSIONERS

JIM DAILY, Chairman

CHARLES McKINNEY, Member

HOWARD WIDEMAN, Member

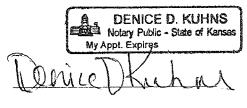
ATTEST:

REBECCA MISHLER, County Clerk

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Clark County Gazette. a weekly newspaper printed and published at Minneola, KS: that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 7th of August, 2019, and the last publication being on the 7th day of August, 2019.

Subscribed and sworn to before me this 7th day of August, 2019.



My Appointment Expires: 7/16/23

Publication Fee: 96.00

Stale of Kansas County

NOTICE OF BUDGET HEARING

The governing body of

Clark County
will meet on August 21, 2019 at 130 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all finish and the annount of ad valurem tax
Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this bearing
BLIDGET SIAMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget Estimated Tax Rate is subject to change depending on the load assessed valuation.

	Prior Year Actual	TOC 2016	Current Year Estima	C 301 2017	r roposcu	Budget Year for 20.	1)
1		Actual		Actual	Budget Authority	Amount of 2019	Est
FUND	Expenditures	Tax Rate*	Expendantes	Tax Rate (for Expenditures	Ad Valorent Tax	Lax Rate*
General							
Courthouse	237,549		298.895		283,895		
Instodian	52,605		58,255		59,430		
County Clerk	111,851		118,130		[19,049		
County Appraiser	135,640		152,480		150,930		
ounty Treasurer	112,546		117,760		121,740		
Register of Deeds	82,150		87.075		88,245		
District Court	44,131		51.550		52,550		
Fort Liability	0		Ú.		40,000		
County Commissioners	56,990		60.930		67,805		
County Afterney	53,035		56,350		57,850		
County Counselor	37,742		38,000		38,000		
	35,739		53,340		53,485		
Election Expense	26,000		26,000		26.000		
Conservation District	26,900 498,801		527,950		537,150		
Sheriff	198,801		14,150		(4.650)		
mergency Preparedness	water a representation of the first				100,00		
Operating Transfers	818-010		325,000 935,315		942,210		
Road & Bridge	775,524				106.112		
Vexious Weed	54,159		196,112				
Ambulance	179,364		187.630		188,380		
County Health	84,336		73,550		3,559		
Sanitation	68,444		101,350		131,955		
Appropriations	137,817		139,605		144,191		
Total General	1,613,009	54,037	3,729,627	55,110	7,302,089	3,088,836	50,220
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Employee Benefits	1.147,256	27.555	1,352,000	28 894 -	1,362.000	1.303.984	31,354
Special Alcohol					3,900		
Noxious Weed Cap Outlay					36,882		
Wireless 911	1,647				0,739		
911 Land/Wireless/VOIP	94,904		100,000		148,009		
Non-Budgeted Funds-A	1,217,912						
Non-Budgeted Funds-B	399,776						
Non-Budgeted Funds-C	179,365						
Non-Budgeted Funds-D	20.353						
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Special Districts							
Rural Fire District #1	84,300	4,500	84,300	4.717	84,300	84,997	4,503
Rural Fire District #2	44,123	3,096	41,788	2.886	42,560	43,489	3 04-
Rural i'ire District #3	1,308	0.534	1,200	0.532	i ,2t)::	1,139	0.583
Totals	6,995,374		5,368,915		5,450,190	3,557,1nb	
ess: Transfers	829,283	 	535.401		110.000		
Net Expenditure	6,366,091	1	4,833,511		5 340 190	1	
	3,289,907	1	3,438,912		ZAZANANTAN SANAKA	1	
Total Tax Levied	38,458,044		39,101,706	1	41.588.971	-	

mary 1,	2017	2018	2019
). Bonds	0	0	6
enne Bonds	0	0	C C
er	0	U	6
se Pur. Princ.	478,690	354.916	51,989
Fotal	478,690	354,910	5L989
av rates are expressed	i m mills	- A	
Rebecca	Mishler		

Page No E

e and record in this c E. Shields, dated st Will and Testament. ed in accordance with described therein be and the certain real 2003, be admitted to and repealing ordinance providing certain penialics, number 2018-04. BODY OF THE CITY OF BY THE MINNEOLA:

mber 12, 2019, at nd, Kansas, at which P.M., in the District written defenses to of Clark County, in are required to

SECTION

ORDINANCE. There is reference for the purpose hereby incorporated by



int is key to

copy of this ordinance, and

to which shall be attached a

filed with the City Clerk to

available to the public at al

reasonable hours. The Police

be open to inspection and

Ordinance No. 2019-03, and "Official Copy as Adopted by

m of the Press the Covernment

Standard Traffic Ordinance Kansas. One copy of said Municipalities, Topeka, by the League of Kansas

shall be marked or stamped

KABE S

INCORPORATING STANDARD TRAFFIC GOVERNING ORDAINED ∮exceed \$500. 4 ≸ traffic infraction or other violation of an ordinance tried and convicted for less than \$108.00 nor more than \$2,000.00. A person schedule of fines shall pay a fine has been established in a traffic offense for which a fine fixed by the court not to

04 is repealed. Ordinance numbered 2018-SECTION 4. REPEAL.

of regulating traffic within

the corporate limits of the City of Minneola, Kansas,

that

certain

standard

City of Minneola. take effect and be in force DATE. This ordinance shall the official newspaper for the in the Clark County Gazette, from and after its publication SECTION 5. EFFECTIVE

for Kansas Cities," Edition "Standard Traffic Ordinance traffic ordinance known as

published in book form of 2019, prepared and

speeding which shall not be well screen; production well cement grouting; production

See Legals on

ilkinson Funeral

Service of Ashland, Kansas

.....820 Main/PO Box/821

620-635-2014

Visit us at www.wilkinsonfuneralservice.com

Integrity, Compassion &

a Commitment to Excellance



Family owned by Mickey & Pam Wilkinson

NOTICE OF VOTE - FIRE DISTRICT #3

in the amount greater than the amount levied for the 2019 budget, adjusted by In adopting the 2020 budget the governing body voted to increase the property the 2018 CPI for all urban consumers.

NOTICE OF VOTE - FIRE DISTRICT #2

the 2018 CPI for all urban consumers In adopting the 2020 budget the governing body voted to increase the property in the amount greater than the amount levied for the 2019 budget, adjusted by

Oxygen / Respiratory Services **Medical Equipment**

Full Service Home Medical Company Installation of Handicare Stair Lifts

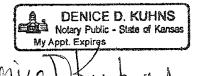


Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter: (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 28th of August, 2019, and the last publication being on the 28th day of August, 2019.

all

Subscribed and sworn to before me this 28th day of August, 2019.



My Appointment Expires: 7/16/23

Publication Fee:12.00

NOTICE OF VOTE - FIRE DISTRICT #2

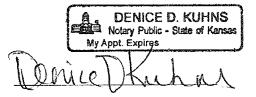
In adopting the 2020 budget the governing body voted to increase the property in the amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 28th of August, 2019, and the last publication being on the 28th day of August, 2019.

ase

Subscribed and sworn to before me this 28th day of August, 2019.



My Appointment Expires: 7/16/23

Publication Fee:12.00

NOTICE OF VOTE - FIRE DISTRICT #3

In adopting the 2020 budget the governing body voted to increase the property in the amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.